

TRUST COMPANY CONSOLIDATED REPORT OF INCOME
as of March 31, 2010
(in Thousands)

Operating income:

Income from fiduciary activities	106,504	A1a
Interest on federal funds sold	0	A1b
Interest on U.S. Treasury securities	312	A1c
Interest on obligations of other U.S. government agencies and corporations	43	A1d
Interest on obligations of states and political subdivisions of the U.S	153	A1e
Interest on other securities	4	A1f
Interest and fees on loans	6	A1g
Other income	3,399	A1h

TOTAL OPERATING INCOME 110,421 A1i

Operating Expenses

Salaries and employee benefits	25,987	A2a
Interest on borrowed money	6	A2b
Interest on capital notes	9	A2c
Occupancy expense of premises, gross	3,702	A2d1
Less rental income	0	A2d2
Occupancy expense of premises, net	3,702	A2d3
Furniture and equipment expense	809	A2e
Provision for possible loan losses	0	A2f
Other operating expenses	74,355	A2g

TOTAL OPERATING EXPENSES 104,868 A2h

Income before income taxes and securities gains or losses 5,553 3

Applicable income taxes 2,184 4

Income before securities gains or losses 3,369 5

Securities gains (losses), gross 1 6a

Applicable income taxes 0 6b

Securities gains (losses), net 1 6c

Net income before extraordinary items 3,370 7

Extraordinary items, Net of tax effect 0 8

NET INCOME 3,370 9