

TRUST COMPANY CONSOLIDATED REPORT OF INCOME
as of June 30, 2008
(in Thousands)

Operating income:

Income from fiduciary activities	321,955 A1a
Interest on federal funds sold	0 A1b
Interest on U.S. Treasury securities	1,985 A1c
Interest on obligations of other U.S. government agencies and corporations	60 A1d
Interest on obligations of states and political subdivisions of the U.S	328 A1e
Interest on other securities	647 A1f
Interest and fees on loans	6 A1g
Other income	10,592 A1h

TOTAL OPERATING INCOME 335,573 A1i

Operating Expenses

Salaries and employee benefits	105,331 A2a
Interest on borrowed money	31 A2b
Interest on capital notes	0 A2c
Occupancy expense of premises, gross	9,155 A2d1
Less rental income	0 A2d2
Occupancy expense of premises, net	9,178 A2d3
Furniture and equipment expense	2,413 A2e
Provision for possible loan losses	0 A2f
Other operating expenses	214,584 A2g

TOTAL OPERATING EXPENSES 331,537 A2h

Income before income taxes and securities gains or losses 4,036 3

Applicable income taxes 305 4

Income before securities gains or losses 3,731 5

Securities gains (losses), gross 0 6a

Applicable income taxes 0 6b

Securities gains (losses), net 0 6c

Net income before extraordinary items 3,731 7

Extraordinary items, Net of tax effect 0 8

NET INCOME 3,731 9